

UNIONE DEI COMUNI MARMILLA																			
COMUNI DI BARUMINI - COLLINAS - FURTEI - GENURI - GESTURI - LAS PLASSAS - LUNAMATRONA - PAULI ARBAREI - SANLURI - SEGARIU - SETZU - SIDDI - TUILI - TURRI - USSARAMANNA - VILLAMAR - VILLANOVAFORRU - VILLANOVAFRANCA																			
COMUNI	2022	2023	2023		2023 previsione	2022 assoluto	2023 assoluto	variazione % assoluto	variazione 2022 previsione	2022	2023	differenza percentuale	differenza euro	variazione percentuale	2023	% 2022	differenza percentuale	differenza euro	variazione percentuale
GENURI	20.709,97 €	280.603,55 €	21.548,60 €	7,679%	21.273,28 €	269.683,06 €	280.603,55 €	4,05%	1,29%	0,956%	0,963%	0,007%	838,63 €	4,05%	22.638,95 €	0,963%	0,000%	1.090,36 €	5,06%
GESTURI	89.819,00 €		93.456,11 €	33,305%	92.262,08 €				1,29%	4,145%	4,177%	0,031%	3.637,11 €	4,05%	98.184,99 €	4,177%	0,000%	4.728,88 €	5,06%
TUILI	79.221,22 €		82.429,19 €	29,376%	81.376,03 €				1,29%	3,656%	3,684%	0,028%	3.207,97 €	4,05%	86.600,10 €	3,684%	0,000%	4.170,92 €	5,06%
SETZU	8.854,82 €		9.213,39 €	3,283%	9.095,67 €				1,29%	0,409%	0,412%	0,003%	358,57 €	4,05%	9.679,58 €	0,412%	0,000%	466,20 €	5,06%
TURRI	28.002,24 €		29.136,16 €	10,383%	28.763,90 €				1,29%	1,292%	1,302%	0,010%	1.133,92 €	4,05%	30.610,45 €	1,302%	0,000%	1.474,29 €	5,06%
USSARAMANNA	43.075,81 €	272.005,92 €	44.820,11 €	15,973%	44.247,47 €	261.501,83 €	272.005,92 €	4,02%	1,29%	1,988%	2,003%	0,015%	1.744,30 €	4,05%	47.088,01 €	2,003%	0,000%	2.267,90 €	5,06%
BARUMINI	103.631,85 €		107.794,57 €	39,629%	106.450,64 €				1,26%	4,783%	4,817%	0,035%	4.162,72 €	4,02%	113.248,97 €	4,817%	0,000%	5.454,41 €	5,06%
LAS PLASSAS	16.299,65 €		16.954,38 €	6,233%	16.743,00 €				1,26%	0,752%	0,758%	0,005%	654,73 €	4,02%	17.812,27 €	0,758%	0,000%	857,89 €	5,06%
PAULI ARBAREI	43.313,47 €		45.053,30 €	16,563%	44.491,60 €				1,26%	1,999%	2,013%	0,014%	1.739,83 €	4,02%	47.333,00 €	2,013%	0,000%	2.279,70 €	5,06%
VILLANOVAFRANCA	98.256,86 €		102.203,68 €	37,574%	100.929,44 €				1,26%	4,535%	4,568%	0,033%	3.946,82 €	4,02%	107.375,18 €	4,568%	0,000%	5.171,51 €	5,06%
COLLINAS	56.037,89 €	305.916,40 €	58.329,11 €	19,067%	57.562,12 €	293.899,74 €	305.916,40 €	4,09%	1,33%	2,586%	2,607%	0,021%	2.291,22 €	4,09%	61.280,56 €	2,607%	0,000%	2.951,45 €	5,06%
VILLANOVAFORRU	46.971,79 €		48.892,32 €	15,982%	48.249,42 €				1,33%	2,168%	2,185%	0,017%	1.920,53 €	4,09%	51.366,27 €	2,185%	0,000%	2.473,95 €	5,06%
LUNAMATRONA	144.609,62 €		150.522,26 €	49,204%	148.543,00 €				1,33%	6,674%	6,727%	0,053%	5.912,64 €	4,09%	158.138,69 €	6,727%	0,000%	7.616,43 €	5,06%
SIDDI	46.280,44 €		48.172,71 €	15,747%	47.539,26 €				1,33%	2,136%	2,153%	0,017%	1.892,27 €	4,09%	50.610,24 €	2,153%	0,000%	2.437,54 €	5,06%
VILLAMAR	221.933,36 €	441.974,26 €	227.941,79 €	51,574%	227.969,95 €	430.324,05 €	441.974,26 €	2,71%	-0,01%	10,242%	10,187%	-0,056%	6.008,43 €	2,71%	239.475,64 €	10,187%	0,000%	11.533,85 €	5,06%
FURTEI	123.643,99 €		126.991,42 €	28,733%	127.007,11 €				-0,01%	5,706%	5,675%	-0,031%	3.347,43 €	2,71%	133.417,18 €	5,675%	0,000%	6.425,77 €	5,06%
SEGARIU	84.746,70 €		87.041,06 €	19,694%	87.051,81 €				-0,01%	3,911%	3,890%	-0,021%	2.294,36 €	2,71%	91.445,33 €	3,890%	0,000%	4.404,28 €	5,06%
SANLURI	911.386,48 €	937.107,26 €	937.107,26 €	100,000%	936.212,71 €	911.386,48 €	937.107,26 €	2,82%	0,10%	42,061%	41,880%	-0,182%	25.720,78 €	2,82%	984.500,87 €	41,879%	-0,001%	47.393,61 €	5,06%
TOTALI	2.166.795,12 €	2.237.607,40 €	2.237.607,40 €		2.225.768,49 €	2.166.795,12 €	2.237.607,40 €	3,27%		100,000%	100,000%		70.812,24 €		2.350.806,31 €	100,00%		113.198,91 €	